

IJOBS Competitive Grant Program Project's Operating Revenues and Expenses

Applicant Name: City of Griswold
Project Name: City of Griswold Sanitary Collection System Improvements

	Recorded*			Projected**				
	2007	2008	2009	2010	2011	2012	2013	2014
Operating Revenue	\$126,075.00	\$134,243.00	\$148,489.00	\$298,131.00	\$298,131.00	\$298,131.00	\$298,131.00	\$298,131.00
Operating Expense	\$89,491.00	\$108,178.00	\$87,249.00	\$271,029.00	\$271,029.00	\$271,029.00	\$271,029.00	\$271,029.00

* Recorded information based on operational revenue and expense for the entire sanitary sewer system.

** Projected information based of Wastewater Facility Plan study. Projected revenue and expenses are for operation of the sanitary sewer and treatment system to include maintenance and loan repayment.